

Long-Term Goals

16-18 Results: **Total Score 66.08%**

Circuit Breaker	Year/Cycle	Target	Achieved
Finance	By 2018 Cycle 16-18	Compliance with requirements of Form 990, Sch H Cumulative (3-year) 75% of AIP Financial Threshold	

Goals	Year/Cycle	Target	Achieved
Hospital Acquired Infections (.5 wt)	By 2018 Cycle 16-18	A 50 percent reduction in 4 categories measured by average of September/October/November 2018 data. The 50 percent reduction is based on 2015 data, each category counts ¼ of score. Categories: MRSA - 50% reduction, C. Diff (new NHSN definition for 2016 – 50% reduction, CAUTI – 50% reduction, CLABSI – 50% reduction.	78.84%
Leapfrog Scoring (.5 wt)		Using October 2018 Leapfrog report, all NH facilities as of January 1, 2016 (10, excluding Haymarket & Culpeper) will have Leapfrog grade of “A”. Credit will be given as follows: A = 3 points, B = 2 points, C/D/F = 0 points. Final Score determined by adding all individual facility scores together for a maximum of 30 points (3x10). Baseline Score is 15 points (based on October 2015 Leapfrog report).	53.33%